

## Workers' Compensation Reserve

### ALL FUNDS APPROPRIATIONS (dollars)

Category	Available FY 2023	Appropriations Recommended FY 2024	Change From FY 2023	Reappropriations Recommended FY 2024
State Operations	9,590,000	9,590,000	0	0
<b>Total</b>	<b>9,590,000</b>	<b>9,590,000</b>	<b>0</b>	<b>0</b>

### STATE OPERATIONS ALL FUNDS FINANCIAL REQUIREMENTS BY FUND TYPE APPROPRIATIONS (dollars)

Fund Type	Available FY 2023	Recommended FY 2024	Change
General Fund	9,590,000	9,590,000	0
<b>Total</b>	<b>9,590,000</b>	<b>9,590,000</b>	<b>0</b>

### STATE OPERATIONS ALL FUNDS FINANCIAL REQUIREMENTS BY PROGRAM APPROPRIATIONS (dollars)

Program	Available FY 2023	Recommended FY 2024	Change
Workers' Compensation Reserve			
General Fund	9,590,000	9,590,000	0
<b>Total</b>	<b>9,590,000</b>	<b>9,590,000</b>	<b>0</b>

### STATE OPERATIONS - GENERAL FUND SUMMARY OF NONPERSONAL SERVICE AND MAINTENANCE UNDISTRIBUTED APPROPRIATIONS AND CHANGES FY 2024 RECOMMENDED (dollars)

Program	Amount	Total	Change
Workers' Compensation Reserve	9,590,000		0
<b>Total</b>	<b>9,590,000</b>		<b>0</b>

Program	Amount	Maintenance Undistributed	Change
Workers' Compensation Reserve	9,590,000		0
<b>Total</b>	<b>9,590,000</b>		<b>0</b>

Note: Most recent estimates as of 02/01/2023